



# PINELLAS PARK CITY COUNCIL

## AGENDA MEMORANDUM

**FROM:** Rick Eggers, Traffic Director

**DATE:** March 25, 2008

**SUBJECT:** 2008 IRONMAN TRIATHLON ROUTE

**BACKGROUND:** Bill Horne, Clearwater City Manager and Paul Bertels, City of Clearwater Traffic Operations Manager will be present to discuss the 2008 Ironman Triathlon route.

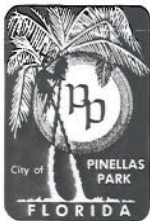
### Attached Backup May Be Required:

- Attorney Approval
- Purchasing Approval
- OMB Approval
- Finance Approval
- Minutes from Board or Commission
- Document required for Council action

- Workshop Agenda
- Council Agenda

Department Head Approval 

City Manager Approval \_\_\_\_\_



# PINELLAS PARK CITY COUNCIL

## AGENDA MEMORANDUM

**FROM:** Ronald Miller, Finance Administrator

**DATE:** March 25, 2008

**SUBJECT:** Proposed fuel charge from Waste Management

**BACKGROUND:** The proposal fuel surcharge from Waste Management Inc. of Florida for commercial accounts will be discussed. Waste Management has requested a consideration to bill a fuel surcharge to commercial refuse accounts. The price of diesel fuel has increased significantly since the contract began and Waste Management is looking for some relief.

### Attached Backup May Be Required:

- Attorney Approval
- Purchasing Approval
- OMB Approval
- Finance Approval
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- Document required for Council action

- Workshop Agenda
- Council Agenda

Department Head Approval *R Miller*

City Manager Approval \_\_\_\_\_



**WASTE MANAGEMENT**

11051 43rd St. N.  
Clearwater, FL 33762  
(727) 572-8779  
(727) 573-5510 Fax

November 27, 2007

Jimmy Walker  
Utilities Billing Director  
City of Pinellas Park  
5141 78<sup>th</sup> Avenue  
Pinellas Park, FL 33762

Dear Jimmy:

This is Waste Management Inc. of Florida's (WMIF) formal request for a fuel surcharge adjustment for monthly billing of dumpster and roll off service fees. Our request is based on Section 22, Adjustments To Rate Schedule, in our current Solid Waste Collection and Recycling Contract.

Although WMIF also needs a fuel surcharge for residential collection, we understand the sensitivity of making such a request at this time, and will not do so. Based on the U.S. Energy Administration's historical data, No. 2 Diesel fuel prices have increased over 135% since the start date of our current contract, October 1, 2003. This increase was well beyond anyone's expectations in the first part of 2003, when the fuel prices were actually going down, and the bid prices were being formulated. The rapid rate of fuel price increases has far outpaced the contract's annual price increase. Fuel makes up a higher percentage of our operating costs than in many other industries. This drastic change in fuel pricing is a clear example of an extraordinary change in the cost of doing business that is beyond WMIF's control. WMIF's request is for a fuel surcharge for the 2007-08 year, and for similar adjustment October 1 of each of

the following contract years. The annual renewal would adjust or eliminate the base year surcharge. Attachment 'A' explains and illustrates the very simple method of determining the first year amount per customer.

WMIF is committed to continue to offer the City of Pinellas Park exceptional waste services, and hopes to work closely with the City to develop this compensation mechanism to reflect volatile fuel pricing. WMIF appreciates in advance your very thoughtful and business like review of our current fuel situation and its past and present economic effects. WMIF and the City of Pinellas Park have been in a wonderful public/private relationship for over 17 years. It is a privilege to service your city.

Sincerely,

A handwritten signature in black ink that reads "Bill Gresham". The signature is fluid and cursive, with a long horizontal flourish at the end.

BILL GRESHAM

WM Government Affairs Director

**MONTHLY DUMPSTER SERVICE RATES TO CUSTOMERS**

**EXHIBIT 'A'**

**Diesel Price From Start of Contract to Today**

Month	
Oct-03	\$1.4200
Nov-07	\$3.3400
<b>Fuel Increase</b>	<b>135.21%</b>

Container Type	Pickups Per Week	Current Rate		New Rate w / Fuel Surcharge	
		10/1/2007		5/1/2008	
		Per Month Rate	Per Month Fuel Surcharge	Per Month Rate W/Fuel Chg	Per Month Rate W/Fuel Chg
2 yards	1X	\$ 38.93	\$ 6.23	\$ 45.16	
	2X	\$ 71.11	\$ 11.38	\$ 82.49	
	3X	\$ 102.16	\$ 16.35	\$ 118.51	
	4X	\$ 135.46	\$ 21.67	\$ 157.14	
	5X	\$ 168.39	\$ 26.94	\$ 195.33	
	6X	\$ 207.13	\$ 33.14	\$ 240.28	
3 yards	1X	\$ 50.38	\$ 8.06	\$ 58.44	
	2X	\$ 100.75	\$ 16.12	\$ 116.87	
	3X	\$ 151.13	\$ 24.18	\$ 175.31	
	4X	\$ 201.51	\$ 32.24	\$ 233.75	
	5X	\$ 251.88	\$ 40.30	\$ 292.18	
	6X	\$ 302.26	\$ 48.36	\$ 350.62	
4 yards	1X	\$ 63.23	\$ 10.12	\$ 73.34	
	2X	\$ 126.08	\$ 20.17	\$ 146.25	
	3X	\$ 188.56	\$ 30.17	\$ 218.73	
	4X	\$ 251.41	\$ 40.23	\$ 291.64	
	5X	\$ 314.27	\$ 50.28	\$ 364.55	
	6X	\$ 377.12	\$ 60.34	\$ 437.46	
6 yards	1X	\$ 89.78	\$ 14.36	\$ 104.14	
	2X	\$ 179.55	\$ 28.73	\$ 208.28	
	3X	\$ 269.33	\$ 43.09	\$ 312.42	
	4X	\$ 352.35	\$ 56.38	\$ 408.73	
	5X	\$ 429.18	\$ 68.67	\$ 497.85	
	6X	\$ 503.20	\$ 80.51	\$ 583.71	

Container Type	Pickups Per Week	Current Rate		New Rate w / Fuel Surcharge	
		10/1/2007		5/1/2008	
		Per Month Rate	Per Month Fuel Surcharge	Per Month Rate W/Fuel Chg	Per Month Rate W/Fuel Chg
8 yards	1X	\$ 119.33	\$ 19.09	\$ 138.42	
	2X	\$ 238.65	\$ 38.18	\$ 276.84	
	3X	\$ 344.47	\$ 55.12	\$ 399.59	
	4X	\$ 444.29	\$ 71.09	\$ 515.37	
	5X	\$ 544.10	\$ 87.06	\$ 631.16	
	6X	\$ 639.41	\$ 102.31	\$ 741.72	

Rate Per Yard for Additional Pick-ups on Dumpsters \$ 7.58 \$ 1.21 \$ 8.79

Front Loader Compactor Rate (# of X the Container Rate, ie., 2X,3X,4X,5X,6X) 4X

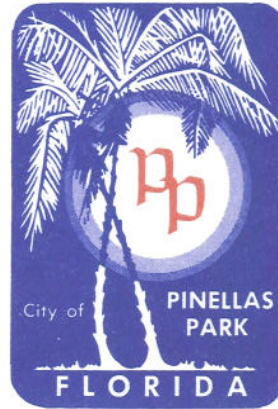
The City currently bills for can service and dumpster service. The Contractor currently bills roll off service.

City of

# PINELLAS PARK

5141 78TH AVE. • P.O. BOX 1100  
PINELLAS PARK, FL 33780-1100

Please Respond To:  
James W. Denhardt, City Attorney  
Law Offices of James W. Denhardt  
2700 First Avenue North  
St. Petersburg, Florida 33713  
(727) 327-3400

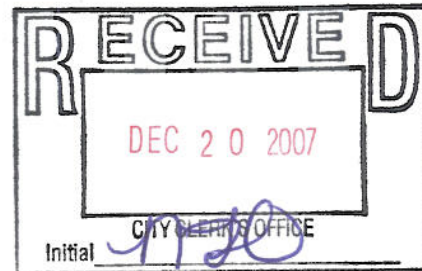


# FLORIDA

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December 19, 2007

Mr. James Walker ✓  
Utility Billing Division  
City of Pinellas Park  
P. O. Box 1100  
Pinellas Park, Florida 33780-1100



**RE: City Document 07-322**  
**Waste Management Formal Request for Fuel Surcharge**

Dear Mr. Walker:

I have received your request for an opinion as to the required method of approval of any rate adjustment concerning the Waste Management Contract. I have also reviewed the correspondence from Mr. Bill Gresham of Waste Management to you dated November 27th, with its attachments and enclosures. Additionally, I have requested and received from you, and reviewed, the applicable provisions of the City's Solid Waste and Recycling Collection Contract with Waste Management.

Paragraph 22 of the City's Contract provides for considerations of adjustments to the rate schedule. Subparagraph (A) allows the contractor to petition the City for rate adjustments on the basis of extraordinary changes in its costs of doing business resulting from circumstances beyond its control. Subsection (C) of paragraph 22 provides that "Before any adjustments in the rate schedules shall become effective, the same must be approved by City Council." The Contract does not specify whether such approval would need to be done by resolution or just motion, but I believe that any approval of any rate adjustment should be in the same form as the approval of the initial Contract. With the assumption that this Contract was approved by resolution, I would suggest that any approval of an amendment to the rate schedule also be done by resolution.



Mr. James Walker  
December 19, 2007  
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I would also suggest that the exact amount of any increase or surcharge be specified in the resolution, as well as a determination as to whether such increase would be on a one-time basis or on an annual basis, and the commencement day of any such increase.

Very truly yours,



James W. Denhardt  
City Attorney

cc: Mr. Michael Gustafson, City Manager  
Mr. Thomas Shevlin, Asst. City Manager  
Ms. Diane M. Corna, City Clerk  
Mr. Ron Miller, Finance Administrator

JWD/dh



# PINELLAS PARK CITY COUNCIL

## AGENDA MEMORANDUM

**FROM:** Keith V. Sabiel, Assistant Public Works Administrator

**DATE:** March 13, 2008

**SUBJECT:** McDevitt Park Plans


### BACKGROUND:

The Assistant Public Works Administrator will be present to discuss improvements for McDevitt Park.

### Attached Backup May Be Required:

- Attorney Approval
- Purchasing Approval
- OMB Approval
- Finance Approval
- Minutes from Board or Commission
- Document required for Council action

- Workshop Agenda
- Council Agenda

Department Head Approval 

City Manager Approval \_\_\_\_\_



# PINELLAS PARK CITY COUNCIL

## AGENDA MEMORANDUM

**FROM:** Keith V. Sabiel, Assistant Public Works Administrator

**DATE:** March 13, 2008

**SUBJECT:** Sewer Connection Fees

### BACKGROUND:

The Assistant Public Works Administrator will be present to discuss the proposed sewer connection fees.

### Attached Backup May Be Required:

- Attorney Approval
- Purchasing Approval
- OMB Approval
- Finance Approval
- Minutes from Board or Commission
- Document required for Council action

- Workshop Agenda
- Council Agenda

Department Head Approval 

City Manager Approval \_\_\_\_\_