



PINELLAS PARK CITY COUNCIL

AGENDA MEMORANDUM

FROM: Debra A. Rose, Library & Recreation Services Administrator

DATE: April 7, 2009

SUBJECT: Recreation Division Before and After School Program

BACKGROUND:

The Recreation Division's Ronald P. Forbes Recreation Center and Broderick Recreation Center have recently undergone several major changes as a result of required licensing as School Age Child Care Centers providing before and after school care. The Library and Recreation Services Department will review ongoing and new costs for implementing these programs and options for cost recovery.

Attached Backup May Be Required:

- Attorney Approval
- Purchasing Approval
- OMB Approval
- Finance Approval
- Minutes from Board or Commission
- Document required for Council action

- Workshop Agenda
- Council Agenda

Department Head Approval 

City Manager Approval _____

Licensed Before and After School Child Care Fee Schedule Comparison

Program Provider	Annual Recreation/Membership Fees		Resident Before/After School Program Weekly Fees (Extended Care)			Non-Resident Before/After School Program Weekly Fees (Extended Care)		
	Resident	Non-Resident	Before School	After School	Combined	Before School	After School	Combined
	Municipal Providers							
Dunedin Recreation ¹	\$5.35	\$80.25	\$15.83	\$33.33	\$41.67	\$15.83	\$33.33	\$41.67
Gulfport Leisure Svcs ²	\$15.00	\$100.00	n/a	\$33.25	n/a	n/a	\$66.50	n/a
Largo Recreation, Parks & Arts ³	\$5.00	\$49.00	\$17.77	\$40.27	\$58.06	\$17.77	\$40.27	\$58.06
Pinellas Park Recreation ⁴	\$5.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
St. Petersburg Recreation ⁵	\$10.00	\$125.00 or 60% of fee	\$18.75/27.75/ + \$3.61 van	\$24.25/40.75/ 45.75 + \$3.61 van	\$29.50/53.50 /60.75 + \$3.61 van	\$18.75/27.75/ 30.50 + \$3.61 van	\$24.25/40.75/ 45.75 + \$3.61 van	\$29.50/53.50 /60.75 + \$3.61 van
Nonprofit Providers								
Boys and Girls Clubs/Pinellas Park ⁶	\$25.00 annual membership and \$50.00 registration		n/a	\$10.00 \$22.50 van	n/a	n/a	\$10.00 \$22.50 van	n/a
Girls Inc. ⁷	\$20.00 registration, \$15.00 additional child		\$25.00/35.00 /45.00	\$35.00/45.00/ 55.00	\$45.00/55.00 /65.00	\$25.00/35.00/ 45.00	\$35.00/45.00 /55.00	\$45.00/55.00 /65.00
R' Club ⁸	\$20.00/child, \$30.00/family		\$52.00	\$52.00	\$60.00	\$52.00	\$52.00	\$60.00
YMCA ⁹	\$25.00/child, \$40.00/family		--	--	\$60.00	--	--	\$60.00

Notes:

¹ Fees charged for six six-week sessions at \$95.00 before care, \$200 after care, and \$250 combined before and after care. Does not include school in service days or holiday camps.

² Based on \$133/\$266 monthly fee that includes school in-service days and break camps.

³ Based on annual rates of \$640/1,450/2,090. Does not include school in service days or holiday camps.

⁴ Includes early release and school in service days; does not include holiday camps. Before school care at Broderick Recreation includes van transportation.

⁵ St. Petersburg program does not include early release, school in service days, or holiday camps. Sliding scale fee includes free school lunch, reduced lunch, and full rate fees. Transportation \$13.00 per month in addition to fees.

⁶ Boys and Girls Clubs/Pinellas Park includes early release, school in service days, and holiday camps included in monthly rate of \$40.00 without transportation and \$90.00 with transport.

⁷ Sliding scale for free lunch participants, reduced fee lunch participants, and full rate. Includes transportation, early release, and school in service days.

⁸ R Club Full Before and After School registration includes early release and school in service days.

⁹ YMCA Full Before and After School registration includes early release and school in-service days.