



PINELLAS PARK CITY COUNCIL

AGENDA MEMORANDUM

FROM: Debra A. Rose, Library & Recreation Services Administrator

DATE: April 21, 2009

SUBJECT: Recreation Division Before and After School Program

BACKGROUND:

The Library and Recreation Services Administrator will continue discussion of a possible cost recovery fee for before and after school child care.

Attached Backup May Be Required:

- Attorney Approval
- Purchasing Approval
- OMB Approval
- Finance Approval
- Minutes from Board or Commission
- Document required for Council action

- Workshop Agenda
- Council Agenda

Department Head Approval *DAR*

City Manager Approval _____

Licensed Before and After School Child Care Fee Schedule Comparison

Program Provider	Annual Recreation/Membership Fees		Resident Before/After School Program Weekly Fees (Extended Care)			Non-Resident Before/After School Program Weekly Fees (Extended Care)		
	Resident	Non-Resident	Before School	After School	Combined	Before School	After School	Combined
	Municipal Providers							
Dunedin Recreation ¹	\$5.35	\$80.25	\$15.83	\$33.33	\$41.67	\$15.83	\$33.33	\$41.67
Gulfport Leisure Svcs ²	\$15.00	\$100.00	n/a	\$33.25	n/a	n/a	\$66.50	n/a
Largo Recreation, Parks & Arts ³	\$5.00	\$49.00	\$17.77	\$40.27	\$58.06	\$17.77	\$40.27	\$58.06
Pinellas Park Recreation ⁴	\$5.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
St. Petersburg Recreation ⁵	\$10.00	\$125.00 or 60% of fee	\$18.75/27.75/ 30.50 + \$3.61 van	\$24.25/40.75/ 45.75 + \$3.61 van	\$29.50/53.50 /60.75 + \$3.61 van	\$18.75/27.75/ 30.50 + \$3.61 van	\$24.25/40.75/ 45.75 + \$3.61 van	\$29.50/53.50 /60.75 + \$3.61 van
Nonprofit Providers								
Boys and Girls Clubs/Pinellas Park ⁶	\$25.00 annual membership and \$50.00 registration		n/a	\$10.00 \$22.50 van	n/a	n/a	\$10.00 \$22.50 van	n/a
Girls Inc. ⁷	\$20.00 registration, \$15.00 additional child		\$25.00/35.00 /45.00	\$35.00/45.00/ 55.00	\$45.00/55.00 /65.00	\$25.00/35.00/ 45.00	\$35.00/45.00 /55.00	\$45.00/55.00 /65.00
R' Club ⁸	\$20.00/child, \$30.00/family		\$52.00	\$52.00	\$60.00	\$52.00	\$52.00	\$60.00
YMCA ⁹	\$25.00/child, \$40.00/family		--	--	\$60.00	--	--	\$60.00

Notes:

- ¹ Fees charged for six six-week sessions at \$95.00 before care, \$200 after care, and \$250 combined before and after care. Does not include school in service days or holiday camps.
- ² Based on \$133/\$266 monthly fee that includes school in-service days and break camps.
- ³ Based on annual rates of \$640/1,450/2,090. Does not include school in service days or holiday camps.
- ⁴ Includes early release and school in service days; does not include holiday camps. Before school care at Broderick Recreation includes van transportation.
- ⁵ St. Petersburg program does not include early release, school in service days, or holiday camps. Sliding scale fee includes free school lunch, reduced lunch, and full rate fees. Transportation \$13.00 per month in addition to fees.
- ⁶ Boys and Girls Clubs/Pinellas Park includes early release, school in service days, and holiday camps included in monthly rate of \$40.00 without transportation and \$90.00 with transport.
- ⁷ Sliding scale for free lunch participants, reduced fee lunch participants, and full rate. Includes transportation, early release, and school in service days.
- ⁸ R Club Full Before and After School registration includes early release and school in service days.
- ⁹ YMCA Full Before and After School registration includes early release and school in-service days.