

**CITY OF PINELLAS PARK, FLORIDA  
CITY COUNCIL WORKSHOP  
JULY 22, 2008**

**7:15 P. M. — City Hall Workshop Room**

**CALL TO ORDER  
INVOCATION  
PLEDGE OF ALLEGIANCE**

- I. DISCUSSION OF AGENDA ITEMS FROM THE THURSDAY REGULAR COUNCIL AGENDA**
  
- II. ITEMS FOR DISCUSSION**

**◆ OMB**

**W1 SETTING THE TENTATIVE MILLAGE RATE AND CONFIRMING THE COUNCIL WORKSHOP AND PUBLIC HEARING DATES ON ADOPTING THE FISCAL YEAR 2008/2009 BUDGET.**

The City is required to set the tentative millage rate and notify the County Property Appraiser's Office of it no later than July 31, 2008. The Property Appraiser will use this rate when they mail out the TRIM notices to property owners on August 18, 2008. The TRIM notices contain an estimate of the property taxes, broken down by taxing authority that will be due for the coming year. In addition, the TRIM notices will advertise the date of each taxing authority's first public hearing on the adoption of the budget and millage rate for fiscal year 2008/2009. The City will advertise the ordinance adopting the Budget and Millage rate and the date of the 2<sup>nd</sup> and final Public Hearing on the Budget. The first public hearing on the budget will be at the Council regular session on September 11, 2008 @ 7:30 p.m. The second and final public hearing on the budget will be at the Council regular session on September 25, 2008 @ 7:30 p.m.

Once the tentative millage rate has been set, the City cannot subsequently increase the millage rate. We can subsequently decrease the millage rate but cannot increase it. Because of the recently passed Tax Reform legislation, most local governmental entities are still working with tax numbers and trying to derive their revenue estimates, etc. In order to provide for some flexibility, I am suggesting that Council approve the millage rate of 4.6050 as the tentative millage rate.

(reference material — Schedule of Millage Rate Information)

**COUNCIL WORKSHOP AGENDA**

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**W2 2008-2009 OPERATING BUDGET**

(reference material — budget)

**III. GENERAL BUSINESS**

**PLEASE NOTE** that if a person decides to appeal any decision made by City Council with respect to any matter considered at the above-cited meeting, the person will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The City maintains a tape recording of all public hearings. In the event that you wish to appeal a decision, the tape may or may not adequately insure a verbatim record of the proceedings; therefore, you may wish to provide a court reporter at your own expense. (Section 286.0105, Florida Statutes.)

**FOR PERSONS WITH HEARING IMPAIRMENT** — An interpreter for persons with hearing impairment will be made available upon requests made at least 72 hours in advance. Also, an Assistive Hearing Device (amplifier) is available from the City Clerk for use in Council Chambers and all meeting rooms throughout the City. This agenda document is available in the following accessible formats: Braille, Large Print, Audio Tape, and Electronic File on Computer Disks.