

ORDINANCE NO. 4099

AN ORDINANCE OF THE CITY OF PINELLAS PARK AMENDING SECTIONS VI AND VII OF ORDINANCE NO. 4088, AN APPROPRIATION AND TAX LEVY ORDINANCE OF THE CITY OF PINELLAS PARK, PROVIDING FOR REPEAL OF ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith, PROVIDING FOR SEVERABILITY, PROVIDING FOR AN EFFECTIVE DATE.

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BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF PINELLAS PARK, PINELLAS COUNTY, FLORIDA, AS FOLLOWS:

SECTION ONE: That Sections VI and VII of Ordinance 4088 in and for the City of Pinellas Park, Florida, are amended (pursuant to the attached schedules) to read as follows:

SECTION VI. CAPITAL EQUIPMENT REPLACEMENT FUND

There is hereby appropriated from the "Capital Equipment Replacement Fund", which revenues are derived from transfers from the General Fund and the Water and Sewer Revenue Fund and from any and all other sources during said fiscal year, for the purpose of capital equipment replacement and internal service expenses of the City of Pinellas Park, in accordance with the budget amendment attached, for the fiscal year ending September 30, 2020, the sum of thirteen million, four hundred twenty one thousand, four hundred and eighty six dollars (\$13,421,486).

SECTION VII. CAPITAL IMPROVEMENT FUND

There is hereby appropriated from the "Capital Improvement Fund," which revenues are derived from transfers from the Public Improvement Revenue Fund and from any and all sources during said fiscal year, for the purpose of general capital improvement projects within the City of Pinellas Park, in accordance with the budget amendment attached, for the fiscal year ending September 30, 2020, the sum of twenty one million, seven hundred fifty five thousand, five hundred and thirty eight dollars (\$21,755,538).

SECTION TWO: Attached hereto and incorporated herein are schedules that amend Ordinance No. 4088. All Ordinances in conflict herewith are hereby repealed insofar as the same affect this Ordinance.

SECTION THREE: The provisions of the Ordinance and any parts or sub-parts therefor shall be deemed to be severable and independent of each other, and in the event that any portion or subsection of this Ordinance is found to be invalid or unenforceable, such findings shall not affect any remaining portions of this Ordinance.

SECTION FOUR That this Ordinance shall be in full force and effective immediately after its passage and approval in the manner provided by law.

FIRST READING THE 14<sup>th</sup> DAY OF November, 2019

PUBLISHED THE 15<sup>th</sup> DAY OF November, 2019

PUBLIC HEARING THE 26<sup>th</sup> DAY OF November, 2019

PASSED THIS 26<sup>th</sup> DAY OF November, 2019

AYES: (3) Council Members: Johnson, Mullins, Mayor Bradbury

NAYES: (0)

ABSENT: (2) Council Members: Butler, Sabiel

ABSTAIN: (0)

APPROVED THIS 26<sup>th</sup> DAY OF November, 2019



Sandra L. Bradbury  
MAYOR

ATTEST



Nicole Strickland MMC  
DEPUTY CITY CLERK

**BUDGET AMENDMENT (ORDINANCE NO. 4099)  
FISCAL YEAR 2019-2020**

**Section VI Revenues, Schedule K  
Capital Equipment Replacement Fund: 501  
Object: 300103**

	<b>Beginning Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Ending Budget</b>
<b>To carry forward projects from prior year.</b> 300103 Carry Forward	\$625,000	\$82,730	\$0	\$707,730
<b>Total</b>	<b>\$625,000</b>	<b>\$82,730</b>	<b>\$0</b>	<b>\$707,730</b>

**Section VI Expenditures, Schedule L  
Capital Equipment Replacement Fund: 501  
Fire Station #24: 223  
Object: 566109**

	<b>Beginning Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Ending Budget</b>
<b>To purchase the fire truck pumper</b> 566109 Capital Equipment Replacement Fund	\$625,000	\$82,730	\$0	\$707,730
<b>Total</b>	<b>\$625,000</b>	<b>\$82,730</b>	<b>\$0</b>	<b>\$707,730</b>

<b>Capital Equipment Replacement Fund (501), Section VI Summary</b>				
	<b>Beginning Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Ending Budget</b>
<b>Expenditures</b>	<b>\$13,338,756</b>	<b>\$82,730</b>	<b>\$0</b>	<b>\$13,421,486</b>
<b>Revenue</b>	<b>\$13,338,756</b>	<b>\$82,730</b>	<b>\$0</b>	<b>\$13,421,486</b>

**Section VII Revenues, Schedule M  
Capital Improvement Fund: 301  
Capital Improvement Revenues:**

	<b>Beginning Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Ending Budget</b>
<b>To carry forward projects from prior year.</b> 300103 Carry Forward	\$1,119,031	\$4,523,706	\$0	\$5,642,737
343509 1 Cent infrastructure Sales Tax	\$4,050,000	\$613,000	\$0	\$4,663,000
<b>Total</b>	<b>\$5,169,031</b>	<b>\$5,136,706</b>	<b>\$0</b>	<b>\$10,305,737</b>

**Section VII Expenditures, Schedule N  
Capital Improvement City at Large: 175**

	<b>Beginning Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Ending Budget</b>
<b>To carry forward projects from prior year.</b> <b>Beginning General Ledger Balance: Object 562520</b>	\$327,000	\$0	\$0	\$327,000
City's comprehensive Plan, Project 17/508	\$0	\$203,228	\$0	\$203,228
City Hall 1st floor restroom, Project 18175/201	\$0	\$35,483	\$0	\$35,483
CRA Plan Update, Extension and Expansion, Project 18175/600	\$0	\$75,406	\$0	\$75,406
Electrical Upgrade for outside, Project 18175/207	\$0	\$25,000	\$0	\$25,000
5600 Block Electric Upgrade, Project 19175/611	\$0	\$25,000	\$0	\$25,000
Caboose Restoration, Project 19175/615	\$0	\$24,836	\$0	\$24,836
Park Blvd Apartments Demo., Project 19175/625	\$0	\$87,000	\$0	\$87,000
Park Station duck work, Project 19175/233	\$0	\$30,000	\$0	\$30,000
Park Station Roof, Project 19175/237	\$0	\$55,000	\$0	\$55,000
Shutter Protection and Storm Harden, Project 19175/240	\$0	\$7,000	\$0	\$894,953
Technical Services Roof, Project 19175/241	\$0	\$125,000	\$0	\$125,000
City Home Improvement Reimbursement, Project 19175/210	\$0	\$7,000	\$0	\$7,000
CRA Homeowner Improvement Grant Program, Project 19175/603	\$0	\$5,000	\$0	\$5,000
<b>Total</b>	<b>\$327,000</b>	<b>\$704,953</b>	<b>\$0</b>	<b>\$1,919,906</b>

**Capital Improvement City at Large: 282**  
**Object: 562512**

**To revise cost for new fire station.**  
**Beginning General Ledger Balance: Object 562512**  
 Portable Pod/Building Project 20282/400  
**Total**

	<b>Beginning Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Ending Budget</b>
	\$268,500	\$0	\$0	\$268,500
	\$0	\$100,000	\$0	\$300,000
<b>Total</b>	<b>\$268,500</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$368,500</b>

**Capital Improvement City at Large: 282**  
**Object: 562520**

**To carry forward projects from prior year.**  
 Fire Station #35 Bathroom Renovation, Project 17/526  
 Fire Station #35 Fuel Tank, Project 19282/416  
**Total**

	<b>Beginning Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Ending Budget</b>
	\$0	\$1,128	\$0	\$1,128
	\$0	\$35,000	\$0	\$36,128
<b>Total</b>	<b>\$0</b>	<b>\$36,128</b>	<b>\$0</b>	<b>\$36,128</b>

**Capital Improvement City at Large: 281**  
**Object: 562512**

**To carry forward projects from prior year.**  
**Police Station A/C, Project 20281/422**  
**Total**

	<b>Beginning Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Ending Budget</b>
	\$0	\$63,000	\$0	\$63,000
<b>Total</b>	<b>\$0</b>	<b>\$63,000</b>	<b>\$0</b>	<b>\$63,000</b>

**Capital Improvement City at Large: 381**  
**Object: 562538**

**To carry forward projects from prior year.**  
**Beginning General Ledger Balance: Object 562538**  
 Lift Station #30 Force Main Rehab, Project 17/527  
 Water Pump at station 1 & 2 upgrades, Project 17/530  
 Lift Station #5 Force Main Replacement, Project 18381/500  
 Lift Station #31 Pump & Controls, Project 18381/510  
 Utility Master Plan Development, Project 19381/551  
 Lift Station #7 Force Main Replace, Project 19381/501  
 Backflow Preventer Replacement Program, Project 19381/533  
 Inflow and Infiltration Prevention, Project 19381/534  
 Lift Station Rehabilitation Program, Project 19381/532  
 Manhole Rehabilitation Program, Project 19381/536  
**Total**

	<b>Beginning Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Ending Budget</b>
	\$2,910,695	\$0	\$0	\$2,910,695
	\$0	\$550,000	\$0	\$550,000
	\$0	\$157,312	\$0	\$157,312
	\$0	\$160,000	\$0	\$160,000
	\$0	\$650,000	\$0	\$650,000
	\$0	\$500,000	\$0	\$500,000
	\$0	\$125,000	\$0	\$125,000
	\$0	\$22,411	\$0	\$22,411
	\$0	\$34,663	\$0	\$34,663
	\$0	\$34,399	\$0	\$34,399
	\$0	\$7,634	\$0	\$7,634
<b>Total</b>	<b>\$2,910,695</b>	<b>\$2,241,419</b>	<b>\$0</b>	<b>\$5,152,114</b>

**Capital Improvement City at Large: 382**  
**Object: 562520**

**To carry forward projects from prior year.**  
**Beginning General Ledger Balance: Object 562520**  
 NPDEP Consultant Services, Project 19382/725  
 Stormwater Utilities Fee Study, Project 19382/715  
**Total**

	<b>Beginning Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Ending Budget</b>
	\$375,000	\$0	\$0	\$375,000
	\$0	\$20,606	\$0	\$20,606
	\$0	\$94,364	\$0	\$94,364
<b>Total</b>	<b>\$375,000</b>	<b>\$114,970</b>	<b>\$0</b>	<b>\$489,970</b>

**Capital Improvement City at Large: 382**  
**Object: 562538**

**To carry forward projects from prior year.**  
**Beginning General Ledger Balance: Object 562538**  
 Citywide Pipe Replacement Program, Project 19382/742  
**Total**

	<b>Beginning Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Ending Budget</b>
	\$595,000	\$0	\$0	\$595,000
	\$0	\$115,758	\$0	\$115,758
<b>Total</b>	<b>\$595,000</b>	<b>\$115,758</b>	<b>\$0</b>	<b>\$710,758</b>

**Capital Improvement City at Large: 382**  
**Object: 562504**

	Beginning Budget	Increase	Decrease	Ending Budget
<b>To carry forward projects from prior year.</b>				
<b>Beginning General Ledger Balance: Object 562504</b>	\$0	\$0	\$0	\$0
10875 60th Street Land Acquisition, Project 18382/700	\$0	\$1,669	\$0	\$1,669
<b>Total</b>	<b>\$0</b>	<b>\$1,669</b>	<b>\$0</b>	<b>\$1,669</b>

**Capital Improvement City at Large: 481**  
**Object: 562538**

	Beginning Budget	Increase	Decrease	Ending Budget
<b>To carry forward projects from prior year.</b>				
<b>Beginning General Ledger Balance: Object 562538</b>	\$2,167,201	\$0	\$0	\$2,167,201
Sidewalk and Accessibility Ramp, Project 18481/106	\$0	\$4,447	\$0	\$4,447
Citywide Pavement Inspection and Evaluation, Project 19481/140	\$0	\$54,565	\$0	\$54,565
Citywide Street Resurfacing Program, Project 19481/104	\$0	\$294,927	\$0	\$294,927
Sidewalk and Accessibility Ramp, Project 19481/106	\$0	\$82,535	\$0	\$82,535
Fairlawn Park Community Safety, Project 19481/112	\$0	\$288,187	\$0	\$288,187
Thermoplastic Road Striping, Project 19481/103	\$0	\$47,107	\$0	\$47,107
<b>Total</b>	<b>\$2,167,201</b>	<b>\$771,768</b>	<b>\$0</b>	<b>\$2,938,969</b>

**Capital Improvement City at Large: 781**  
**Object: 562512**

	Beginning Budget	Increase	Decrease	Ending Budget
<b>To carry forward projects from prior year.</b>				
<b>Beginning General Ledger Balance: Object 562512</b>	\$1,115,000	\$0	\$0	\$1,115,000
Ronald P. Forbes Building Expansion, Project 19781/357	\$0	\$120,000	\$0	\$120,000
Library Hurricane Windows/Shutters 20781/650	\$0	\$244,250	\$0	\$244,250
<b>Total</b>	<b>\$1,115,000</b>	<b>\$364,250</b>	<b>\$0</b>	<b>\$1,479,250</b>

**Capital Improvement City at Large: 781**  
**Object: 562520**

	Beginning Budget	Increase	Decrease	Ending Budget
<b>To carry forward projects from prior year.</b>				
<b>Beginning General Ledger Balance: Object 562520</b>	\$973,000	\$0	\$0	\$973,000
Youth Park Outdoor Hockey Arena, Project 19781/363	\$0	\$70,535	\$0	\$70,535
<b>Total</b>	<b>\$973,000</b>	<b>\$70,535</b>	<b>\$0</b>	<b>\$1,043,535</b>

**Capital Improvement City at Large: 781**  
**Object: 562538**

	Beginning Budget	Increase	Decrease	Ending Budget
<b>To carry forward projects from prior year.</b>				
<b>Beginning General Ledger Balance: Object 562538</b>	\$125,000	\$0	\$0	\$125,000
Boardwalk and Wetland Restoration, Project 18781/620	\$0	\$19,756	\$0	\$19,756
Youth Park Overflow Parking, Project 19781/370	\$0	\$50,000	\$0	\$50,000
<b>Total</b>	<b>\$125,000</b>	<b>\$69,756</b>	<b>\$0</b>	<b>\$194,756</b>

**Capital Improvement City at Large: 781**  
**Object: 573477**

	Beginning Budget	Increase	Decrease	Ending Budget
<b>To carry forward projects from prior year.</b>				
<b>Beginning General Ledger Balance: Object 573477</b>	\$75,000	\$0	\$0	\$75,000
CRA Façade Improvements 20781/623	\$0	\$2,500	\$0	\$2,500
<b>Total</b>	<b>\$75,000</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$77,500</b>

**Capital Improvement City at Large: 781**  
**Object: 573964**

	Beginning Budget	Increase	Decrease	Ending Budget
<b>To carry forward projects from prior year.</b>				
Skyview Pool Renovations, Project 20781/370	\$0	\$450,000	\$0	\$450,000
<b>Total</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$450,000</b>

**Capital Improvements Fund (301), Section VII  
Summary**

	<b>Beginning Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Ending Budget</b>
<b>Expenditures</b>	<b>\$11,512,126</b>	<b>\$10,243,412</b>	<b>\$0</b>	<b>\$21,755,538</b>
<b>Revenue</b>	<b>\$11,512,126</b>	<b>\$10,243,412</b>	<b>\$0</b>	<b>\$21,755,538</b>

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**All Budgeted Funds Summary**

	<b>Beginning Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Ending Budget</b>
<b>Expenditures</b>	<b>\$140,317,184</b>	<b>\$10,326,142</b>	<b>\$0</b>	<b>\$150,643,326</b>
<b>Revenue</b>	<b>\$140,317,184</b>	<b>\$10,326,142</b>	<b>\$0</b>	<b>\$150,643,326</b>

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