

RESOLUTION NO. CRA 2021-2

A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF PINELLAS PARK, FLORIDA, ADOPTING THE COMMUNITY REDEVELOPMENT DISTRICT 2021/22 BUDGET; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Florida Statutes requires the Pinellas Park Community Redevelopment Agency to adopt an annual budget, and

WHEREAS, the annual budget is to include an estimate of all revenue and expenditures for the year for the Pinellas Park Community Redevelopment Agency, and

WHEREAS, an annual budget has been prepared and advertised.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE COMMUNITY REDEVELOPMENT AGENCY OF THE CITY OF PINELLAS PARK, PINELLAS COUNTY, FLORIDA, AS FOLLOWS:

SECTION ONE: That the Community Redevelopment District Budget for Fiscal Year 2021/22 as attached hereto and incorporated herein in Exhibit A, is hereby approved and adopted.

SECTION TWO: That this Resolution shall be in full force and effect immediately upon its adoption and approval in the manner provided by law.

PUBLISHED THIS _____ DAY OF _____, 2021.

FIRST READING THIS _____ DAY OF _____, 2021.

PUBLIC HEARING THIS _____ DAY OF _____, 2021.

ADOPTED THIS _____ DAY OF _____, 2021.

AYES:

NAYES:

ABSENT:

ABSTAIN:

APPROVED THIS _____ DAY OF _____, 2021.

ATTEST: _____
Keith V. Sabiel, Chairperson
Community Redevelopment Agency

Diane M. Corna, MMC
City Clerk

Exhibit "A"

COMMUNITY REDEVELOPMENT FUND

	<u>Actual</u> <u>2018-19</u>	<u>Actual</u> <u>2019-20</u>	<u>Budget</u> <u>2020-21</u>	<u>Budget</u> <u>2021-22</u>
UNAPPR. BEGIN. FUND BALANCE	\$ 123,316	\$ 50,247	\$ 50,247	\$ 50,247
REVENUES:				
Contrib - Pinellas County	\$ 1,454,110	\$ 1,636,743	\$1,689,683	\$1,832,228
Interest Income	26,551	(424)	2,000	-
Rental Income	59,308	40,155	56,000	40,000
Rental Income-Non Taxable	9,000	5,400	8,000	5,400
INC/DEC Fair Value	44,270	2,417	-	-
Miscellaneous Revenue	629	33,834	25	25
Donations Fr Priv	840	560	-	-
Trans from General Fund	1,482,659	1,669,027	1,724,029	1,870,122
TOTAL REVENUES	<u>\$ 3,077,367</u>	<u>\$ 3,387,712</u>	<u>\$ 3,479,737</u>	<u>\$ 3,747,775</u>
	<u>Actual</u> <u>2018-19</u>	<u>Actual</u> <u>2019-20</u>	<u>Budget</u> <u>2020-21</u>	<u>Budget</u> <u>2021-22</u>
EXPENDITURES:				
Full Time Salaries	\$ 65,223	\$ 110,445	\$ 121,402	\$ 144,106
Overtime	-	-	-	1,500
City Attorney	37,730	62,900	25,000	35,000
Auto Allowance	-	-	300	-
Social Security	4,638	7,871	9,310	11,139
Group Insurance	17,875	30,046	34,490	49,380
Pension	12,351	18,239	17,756	18,550
Workers Compensation	68	114	122	141
Office Supplies	9	-	500	500
Operating Supplies	13,760	7,432	5,000	5,000
Programming	-	5,877	12,500	12,500
Building Internal Services	53,732	36,991	59,105	40,690
Appraisal Services	550	3,900	4,500	6,000
Audit Services	4,300	4,300	7,500	15,000
Data Processing	-	-	3,465	3,638
Property Taxes	19,145	28,815	22,000	22,000
Memberships	1,170	1,295	2,500	2,500
Travel & Training	1,226	4,155	5,000	6,500
Mileage Reimbursement	-	-	400	400
Telephone	662	617	714	666
Wireless Services	613	559	720	604
Water	7,088	6,968	7,442	7,734
Electricity	10,474	11,027	10,565	11,578
General Insurance	16,285	17,409	22,000	22,841
Equipment Rental	1,429	1,747	1,000	1,000
Advertising	6,085	8,136	10,000	10,000
Transfer to CIP Fund	1,914,847	2,075,920	1,927,454	2,092,136
Transfer for Police/CRA Sal.	961,176	942,949	1,052,704	1,126,740
Contingency	-	-	116,288	150,179
TOTAL EXPENDITURES	<u>\$ 3,150,436</u>	<u>\$ 3,387,712</u>	<u>\$ 3,479,737</u>	<u>\$ 3,798,022</u>
TO/(FROM) UNAPPR. FUND BALANCE	-	-		
UNAPPR. ENDING FUND BALANCE	\$ 50,247	\$ 50,247	\$ 50,247	\$ (0)

**Community Redevelopment Agency
Capital Improvements Program (CIP)
Funded Projects and Programs
FY 2021/2022 to 2025/2026***

Project	Estimated Impact on future funds	Funding Sources	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Total
TRANSPORTATION								
CRA Bus Shelter Partnership Program: Provides for matching funds for replacement of existing bus stop poles and benches with bus stop shelters and amenities in coordination with PSTA utilizing its Bus Shelter Program. Account No. 301175-574293 22481/601-PROGRAM-CONSTRUT	\$1,500	CRA - TIF / County	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
			\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
Total Transportation			\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
GENERAL FACILITIES								
CRA Homeowner Improvement Grant Program: Provides grant funds to homeowners to correct code violations, improve accessibility and appearance of CRA residential properties. Homeowners living within the CRA and meeting annual household income criteria may qualify for partial or full grant funding. Account No. 301175-574293 22175/603-PROGRAM-ADMIN	No increase to current costs	CRA - TIF / City	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
			\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
CRA Business Façade Improvements Reimbursement Grant Program: Provide for matching grant fund to business owners within CRA District to improve landscaping, signage, and façade structures. Business Account No. 301175-574293 22781/623-PROGRAM-ADMIN	No increase to current costs	CRA - TIF / County	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
			\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
CRA Property Remediation and Revitalization: Redevelopment and land reuse through addressing health and safety issues that cannot be remedied through traditional means. Funds for demolition and environmental remediation as needed (i.e. Brownfield sites) and to remove perceived barriers to redevelopment. Account No. 301175-574345 22175/606-PROGRAM-ADMIN	Varies by project	CRA - TIF / County	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
			\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
CRA Placemaking: Planning, design and management of public spaces located in the CRA Account No. 301175-562520 22175/612-PROGRAM-IMPROVE	Varies by project	CRA - TIF / City	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
CRA Property Management: Management, maintenance and renovation of CRA-owned property to improve CRA assets in preparation for the sale or lease of sites where applicable 301175-562512 22175/610-IMPROVE	Varies by project	CRA - TIF / City	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
			\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
CRA Property Acquisition: Acquisition and assemblage of property located in the CRA for redevelopment purposes. Account No. 301175-562504	Varies by project	CRA - TIF / County	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
			\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
Renovate Pinellas Room & Upgrade PAC/ EBP Media Capabilities: Renovate & upgrade the Pinellas Room to concession & lounge area. Renovate existing storage space to include studio space for promotional videos. Upgrade media to portable LED Video Wall for use each month at the PAC and City events at EBP. These improvements will enhance the public experience at the Performing Arts Center and England Brothers Park, as well as increase the capability of the facilities to host first-rate events. Account No. 301175-562512	\$5,000	CRA - TIF / City	\$180,000	\$0	\$0	\$0	\$0	\$180,000

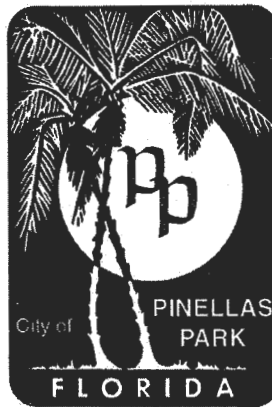
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22175/202-IMPROVE			\$180,000	\$0	\$0	\$0	\$0	\$180,000
Debt Service for Purchase of Property Adjacent to the Performing Arts Center: This is the amortization of principal and interest for the purchase of the "Wilson" property adjacent to the PAC. Account No. 301175-585109(P) Account No. 301175-582130(I)	No increase to current costs	CRA - TIF / City	\$2,825	\$2,965	\$3,120	\$3,275	\$3,442	\$15,627
		CRA - TIF / City	\$1,150	\$1,010	\$855	\$695	\$528	\$4,238
			\$3,975	\$3,975	\$3,975	\$3,970	\$3,970	\$19,865
Total General Facilities								
LEISURE SERVICES								
City-Center: Multi-year project to develop Downtown / City-Center-Davis Field and construct phased addition of public amenities including new splash pad and pedestrian improvements. Account No. 301781-562512	\$500,000	CRA - TIF / County	\$1,000,000	\$1,150,000	\$1,150,000	\$800,000	\$750,000	\$4,850,000
22781/600-CONSTR-NEWCONST			\$1,000,000	\$1,150,000	\$1,150,000	\$800,000	\$750,000	\$4,850,000

* CIP Projections from 2021/2022 through 2025/2026 for planning purposes only.
This Plan includes proposed capital projects for the next five years and current funding commitments through agreements and other capital expenditures.

City of
PINELLAS PARK

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FLORIDA

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Please Respond To:

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Denhardt and Rubenstein, Attorneys at Law
2700 First Avenue North
St. Petersburg, Florida 33713
(727) 327-3400 - Telephone
(727) 323-0888 - Facsimile

August 25, 2021

Ms. Amanda Conte
CRA Manager
City of Pinellas Park
P. O. Box 1100
Pinellas Park, Florida 33780-1100

RE: City Document #21-236
CRA Annual Budget Resolution, CRA 2021-2

Dear Ms. Conte:

We have received and reviewed the above-referenced Resolution adopting the Community Redevelopment District Budget for Fiscal Year 2021/2022. We would approve of the Resolution as to form and correctness.

Very truly yours,

James W. Denhardt
City Attorney

cc: Doug Lewis, City Manager
Diane M. Corna, MMC, City Clerk
Bart Diebold, Assistant City Manger
Lisa Hendrickson, Assistant City Manager
Ben Ziskal, Community Development Administrator
Nick Colonna, Planning & Development Services Director

JWD/dh
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